

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – September, 2017

2017 Referrals

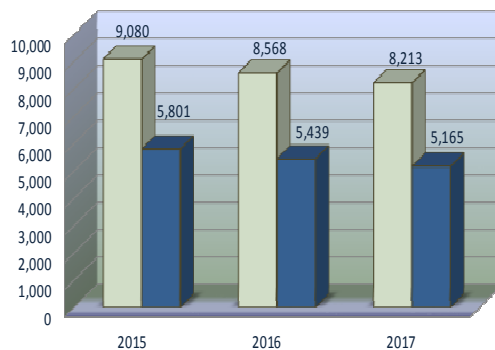
Charges Received	
January	976
February	1,145
March	1,036
April	1,004
May	1,176
June	836
July	700
August	671
September	669
October	
November	
December	
TOTAL	8,213
AVERAGE	913
YOUTH	5,165

Harris County Census Data Comparisons*

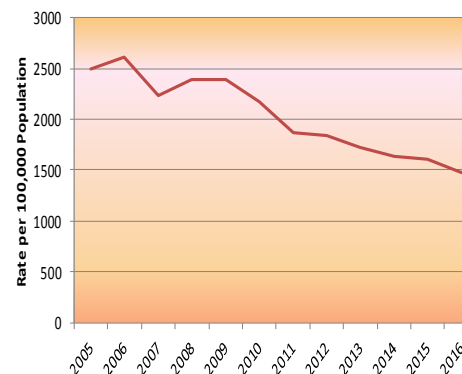
Census Data*		Delinquent Conduct		Felony		Murder	
		Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2

*Census Project Data for youth aged 10-17

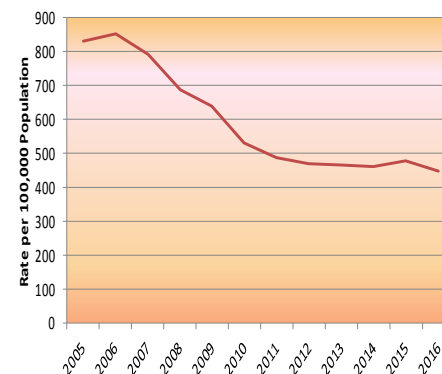
Charges Received as Compared to Youth Involved
January - September 2015-2017



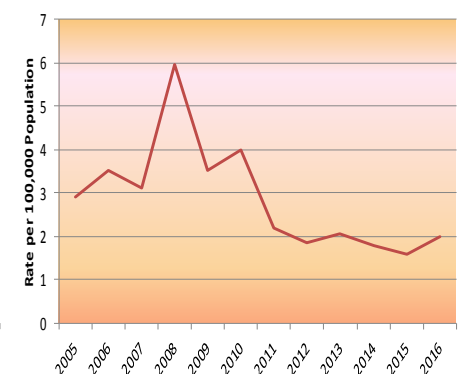
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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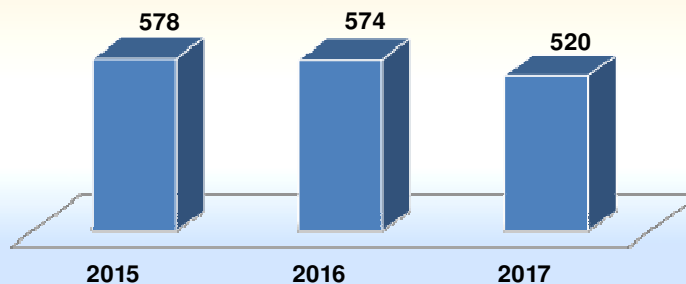
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Type of Charge Based on Crime Category

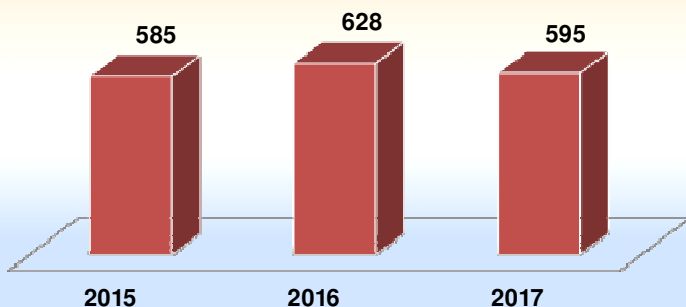
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	95	71	93	55	34	48	51				595	7.2%
Person (Misdemeanor)	82	96	83	95	113	44	30	29	45				617	7.5%
Property (Felony)*	64	69	53	58	82	57	54	37	46				520	6.3%
Property (Misdemeanor)	142	121	104	116	130	122	84	89	60				968	11.8%
Illegal Substance	131	118	129	141	104	33	16	23	89				784	9.5%
All Others	119	181	123	126	165	104	66	81	103				1068	13.0%
CHINS	6	39	21	8	36	9	28	5	9				161	2.0%
Violations of Probation	117	116	102	104	110	92	78	66	61				846	10.3%
Administrative Offenses	248	324	326	285	343	320	310	293	205				2654	32.3%
TOTAL	976	1145	1036	1004	1176	836	700	671	669	0	0	0	8213	100.0%

Felony Crimes Against Property* January - September 2015-2017



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - September 2015-2017



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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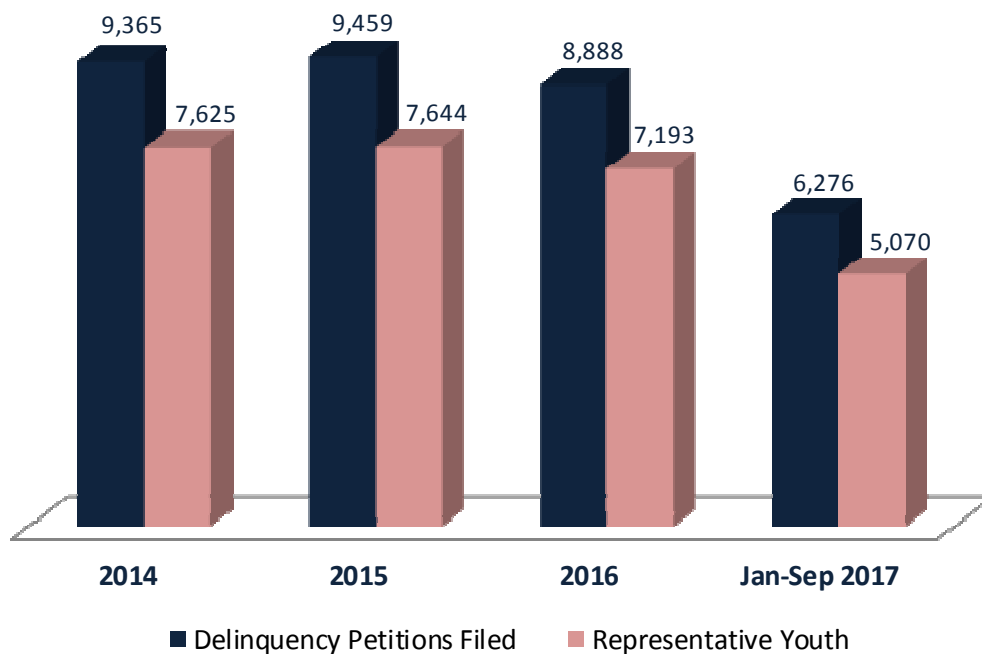
Cases Assigned and Disposed January - September 2017

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2275	2713	1962	2359	2039	2567	6276	7639
Youth Involved	1832	2020	1598	1785	1640	1836	5070	5641

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Sep 2017	6,276	5,070
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625



"...giving youth a positive learning experience while redirecting their negative behavior." 2010 Annual Report

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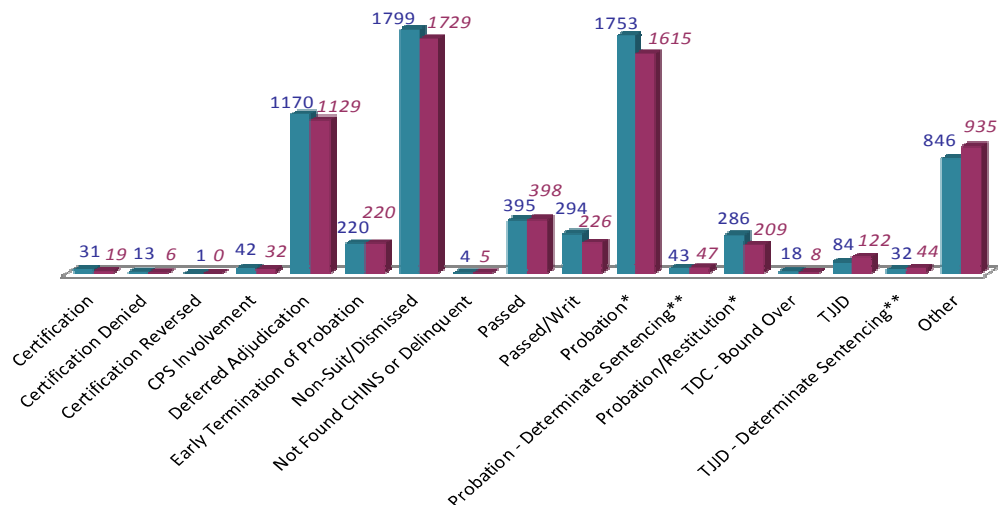
Court Activity* January - September 2017

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	14	0	5	0	0	0	0	19	32
Certification Denied	0	3	0	2	0	1	0	0	6	10
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	6	7	0	7	2	10	0	0	32	50
Deferred Adjudication	150	326	96	280	61	196	7	13	1129	1220
Early Termination of Probation	23	66	19	69	14	28	1	0	220	312
Non-Suit/Dismissed	199	646	111	414	94	247	5	13	1729	1988
Not Found CHINS or Delinquent	0	2	0	2	1	0	0	0	5	5
Passed	60	158	28	70	28	53	0	1	398	890
Passed/Writ	28	98	15	55	5	23	1	1	226	417
Probation*	141	613	121	503	54	178	0	5	1615	2931
Probation - Determinate Sentencing**	2	23	0	13	0	7	0	2	47	52
Probation/Restitution*	12	102	7	55	3	29	0	1	209	258
TDC - Bound Over	0	8	0	0	0	0	0	0	8	10
TJJD	6	75	2	30	0	7	0	2	122	196
TJJD - Determinate Sentencing**	0	26	0	17	0	0	0	1	44	71
Other	95	368	61	249	39	119	0	4	935	1276
TOTAL	722	2535	460	1771	301	898	14	43	6744	9718

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - September 2016 / 2017



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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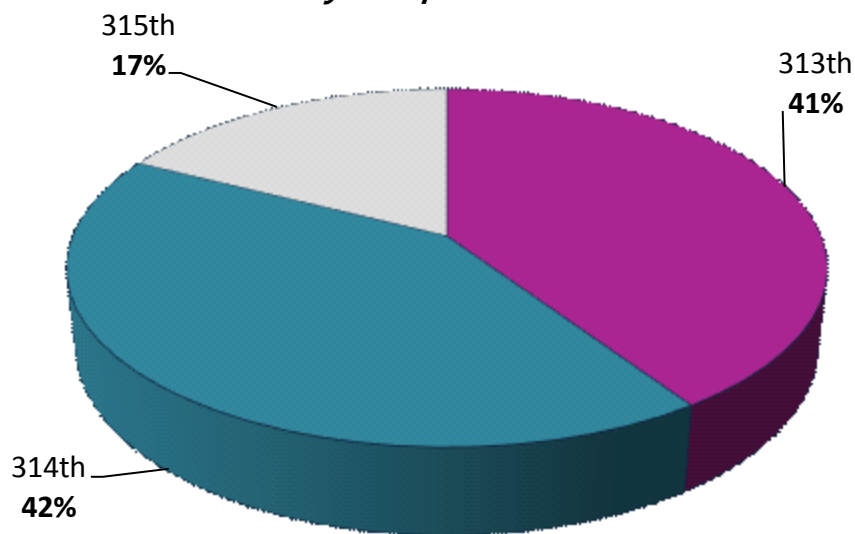
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Sep 2017	TJJD	65	120	67	95	28	52	160	267
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

TJJD Commitments By Court (Youth) January - September 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18	22	11	10	12	12				116
TJJD-Determinate Sentence	9	5	6	7	8	2	0	3	4				44
TOTAL	20	12	19	25	30	13	10	15	16	0	0	0	160

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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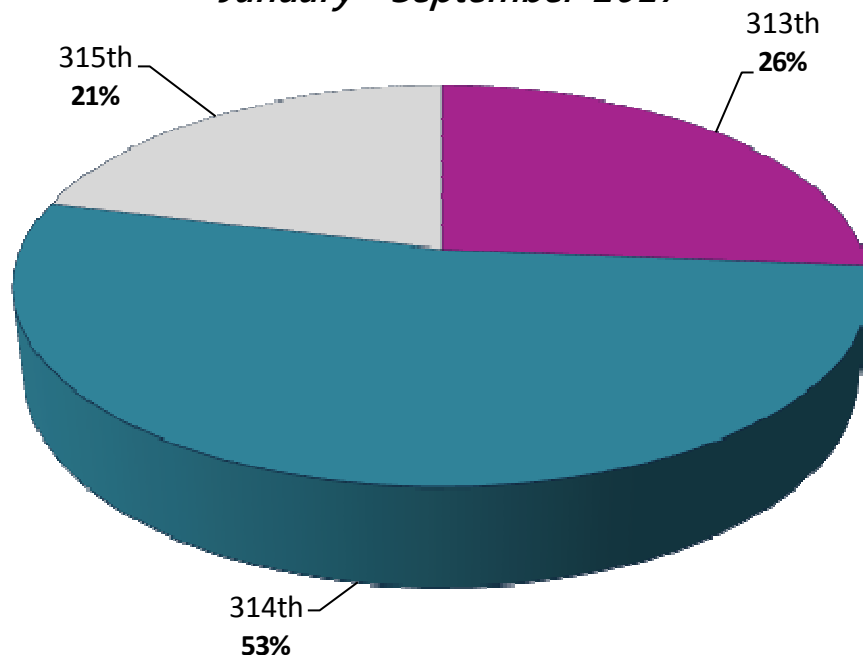
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2017	5	10	4	19	32
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth)

January - September 2017



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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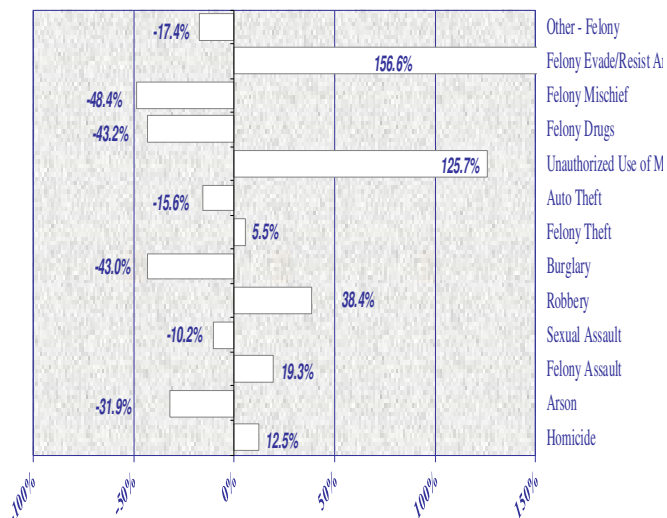
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Most Serious Charge Activity*

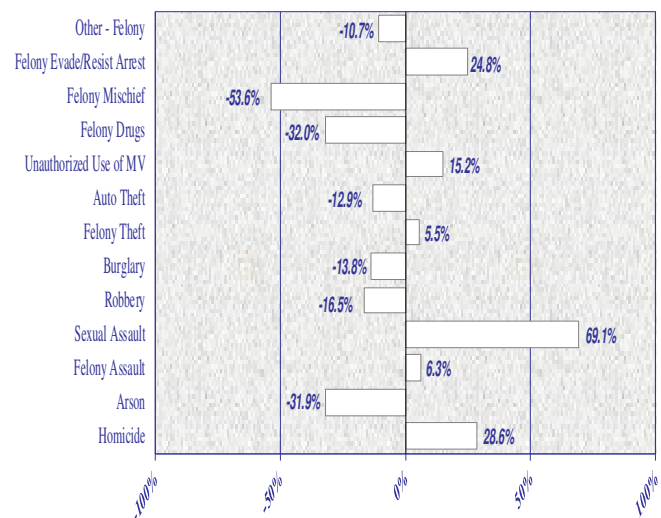
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Sep 2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	8
Arson	57	29	53	56	52	43	47	31	43	47	32	23
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	214
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	80
Robbery	357	374	351	345	324	282	263	357	326	436	364	293
Burglary	703	703	685	788	552	542	514	450	447	340	293	214
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	77
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	18
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	166
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	40
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	22
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	108
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	151
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1414
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	8,213
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2012-2016



Most Current Completed Year Comparison Percentage Change, 2015-2016



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report



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The following table presents a comparison of **January-September 2016** referral activity as contrasted to **January-September 2017** referral activity. During this month, the data shows an overall 4.1% decrease in referral activity. Despite this decrease, increases were found for Arson (27.8%), Felony Evade/Resisting Arrest (12.5%), Robbery (9.3%), and Misdemeanor A/B Other (8.4%). Several decreases consist of Felony Drugs (-56.0%), Misdemeanor A/B Mischief (-32.4%), Felony Mischief (-26.7%), and Misdemeanor A/B Theft (-19.2%). Less serious offenses increased by 15.5%.

There were 8 referrals* for homicide during January-September 2017, compared to 8 for the same time period of 2016.

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Sep	Jan-Sep	Jan-Sep
	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	0	7	0	1	0	0	0	0	8	8	0.0%
Arson	2	5	3	2	1	10	0	0	18	23	27.8%
Assault - Felony	45	74	19	40	10	26	0	0	259	214	-17.4%
- MA/MB	121	205	64	99	38	76	1	5	688	609	-11.5%
Sexual Assault	1	33	0	24	1	20	0	1	93	80	-14.0%
Robbery	20	197	9	46	2	19	0	0	268	293	9.3%
Burglary	7	70	0	72	2	60	0	3	241	214	-11.2%
Theft - Felony	4	42	2	14	5	10	0	0	90	77	-14.4%
- MA/MB	75	156	62	94	51	83	6	4	657	531	-19.2%
Auto Theft	0	8	0	8	0	2	0	0	21	18	-14.3%
Unauthorized Use of a Motor Vehicle	11	92	7	41	5	8	0	2	174	166	-4.6%
Drugs - Felony	2	8	6	17	2	5	0	0	91	40	-56.0%
- MA/MB	33	139	71	278	47	154	5	11	769	738	-4.0%
Mischief/Felony	0	5	1	6	2	8	0	0	30	22	-26.7%
- MA/MB	12	49	1	30	6	27	0	2	188	127	-32.4%
Evade/Resisting Arrest Felony	2	51	3	36	2	13	0	1	96	108	12.5%
- MA/MB	27	192	19	93	7	48	0	5	404	391	-3.2%
DWI - MA/MB	0	0	0	4	0	2	0	0	6	6	0.0%
Trespass - MA/MB	28	134	11	78	11	45	0	3	344	310	-9.9%
Other - Felony	9	55	6	47	6	26	0	2	146	151	3.4%
- MA/MB	45	134	26	92	21	65	0	4	357	387	8.4%
Sub-Total	444	1656	310	1122	219	707	12	43	4948	4513	-8.8%
Assault - MC	1	6	0	1	0	0	0	0	1	8	700.0%
Theft - MC	0	0	0	1	0	0	0	0	7	1	-85.7%
Drugs - MC	0	0	0	0	0	1	0	0	1	1	0.0%
Other - MC	1	4	1	2	1	2	0	0	0	11	0.0%
Disorderly Conduct	1	3	0	0	0	2	0	0	2	6	200.0%
City Ordinance Violations	0	2	0	2	0	1	0	0	2	5	150.0%
Violations of Probation	62	411	48	229	12	82	0	2	747	846	13.3%
Sub-Total	65	426	49	235	13	88	0	2	760	878	15.5%
Runaways - CHINS	24	19	28	25	33	30	1	0	207	160	-22.7%
Other CHINS	0	0	0	0	0	1	0	0	1	1	0.0%
TJJD Runaways	1	4	0	3	0	1	0	0	5	9	80.0%
Administrative Actions *	246	1006	202	786	91	304	6	11	2647	2652	0.2%
Sub-Total	271	1029	230	814	124	336	7	11	2860	2822	-1.3%
GRAND TOTAL	780	3111	589	2171	356	1131	19	56	8568	8213	-4.1%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 8 homicide offense referrals for 2017, there were 8 actual deaths.



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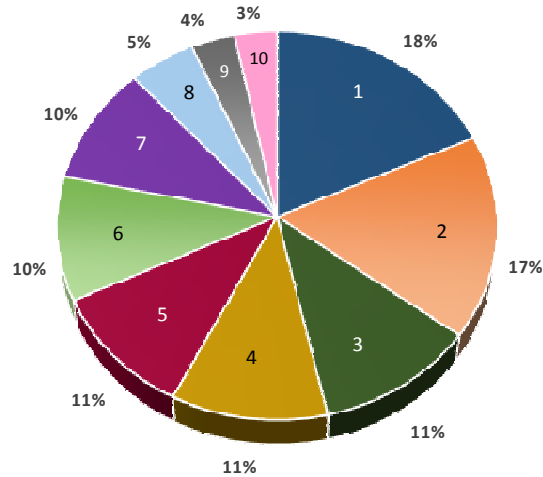


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Top 10 Felony and Misdemeanor Offenses: January – September 2017*

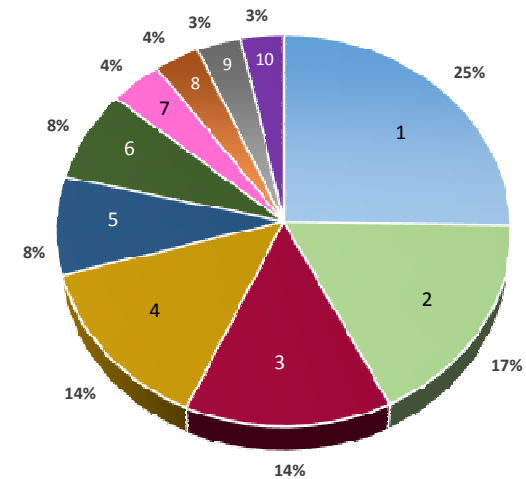
Felony Offenses - January - September 2017



RANK	Top 10 Felony Offenses	Jan-Sep 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	178
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	166
3	ROBBERY/CAUSES BODILY INJURY/THREATS BOD. INJURY/DEATH	111
4	BURGLARY OF A BUILDING	108
5	BURGLARY OF HABITATION	103
6	EVADING ARREST DETENTION W/VEHICLE	101
7	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	97
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	50
9	THEFT FROM PERSON OF ANOTHER	33
10	AGGRAVATED ASSAULT-USES DEADLY WEAPON	32
TOTAL		979

RANK	Top 10 Misdemeanor Offenses	Jan-Sep 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	609
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	418
3	EVADING ARREST DETENTION	339
4	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	335
5	CRIMINAL TRESPASS - GENERAL	195
6	ASSAULT-FAMILY MEMBER	182
7	BURGLARY OF MOTOR VEHICLE	94
8	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	81
9	CRIMINAL TRESPASS IN A VEHICLE	80
10	UNLAWFUL CARRYING OF WEAPONS - KNIFE, GUN OR CLUB	76
TOTAL		2409

Misdemeanor Offenses - January - September 2017



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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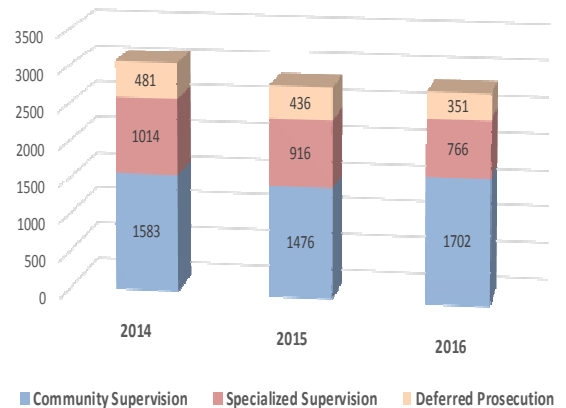
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Field Services Activity*

2017 Type of Probation Service	Current Year		Current Month	
	Jan - Sep		September	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1622	35	1647	36
Adjudication	920		868	
Deferred Adjudication	702		779	
Specialized Supervision	749		745	
CUPS 9	186		183	
Mental Health	129	17	121	18
Sex Offender	57	14	62	13
CUPS 7	155		163	
Aftercare	155	11	163	12
CUPS 6	286		283	
Female Intervention	45	10	43	8
Intensive	241	14	240	14
YESS Program	122	14	116	13
Deferred Prosecution	370		280	
90-Day	193	9	90	4
180 Day	177	20	190	19
Total	2741		2672	

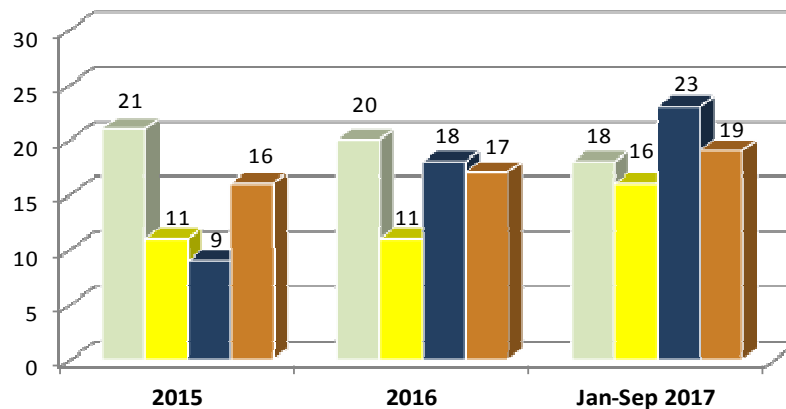
Probation Service
Average Caseload
2014 - 2016



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity**

Mental Health Court Drug Court Gang Court CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Sep 2017
	2015	2016	
Burnett-Bayland Reception Center	482	378	292
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	78
Brief Structural Intervention (BIU)	188	197	153
Phoenix Unit (BPU)	77	83	51
Sex Unit (BSU)	0	6	10
Leadership Academy (HLA)	274	246	187
Youth Village (HYV)	245	247	164
County Post-Adjudication Subtotal	1001	871	643
Private Placement	140	56	27
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	1
Glen Mills Schools (GMS)	16	15	8
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	6
Mountain Home Academy (MTN)	2	0	0
Pegasus Schools, Inc. (PGS)	6	6	3
Rockdale Justice Ctr (RJC)	14	8	3
Victoria County JJC (VIC)	12	3	3
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	1
All Post-Adjudication Subtotal	1141	927	670
Detention Center* (DET)	2646	2711	2046
Detention Residential Assessment (DRU)	782	850	644
Detention Girls Intervention (GIP)	0	51	21
Detention Mental Health Unit (DPC)	0	0	94
Burnett-Bayland Detention (BDP)	78	187	83
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	3560

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

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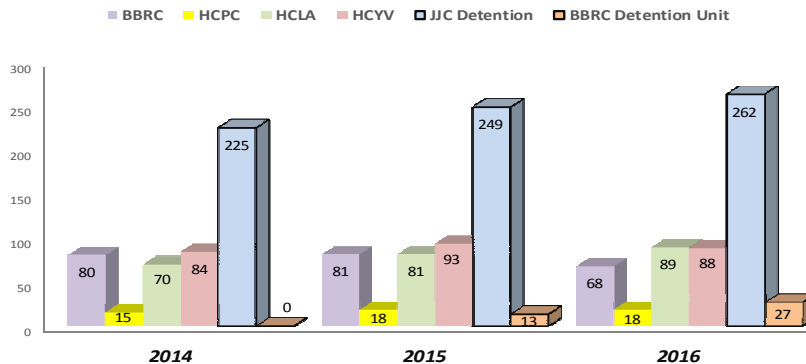
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Average Daily Population - County Facilities*

2017	Current Year					Current Month				
	January - September				% of Utilized Capacity	September				% of Utilized Capacity
	Black	Hispanic	White	Total		Black	Hispanic	White	Total	
County Facilities (available beds)										
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	35	36	8	79	82.3%	36	25	4	66	68.8%
Drug Unit (36)	6	23	3	33		7	15	2	24	
Brief Structural Intervention (24)	11	7	3	20		12	3	1	17	
Phoenix Unit (24)	16	4	1	21		13	4	0	18	
Sex Unit (12)	3	3	2	8		5	3	2	10	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	53	31	6	90	93.8%	43	37	8	89	92.7%
Harris County Youth Village (128)	40	29	15	84	65.6%	46	29	18	94	73.4%
Pre - Adjudicated Facilities										
Detention Center (250)	151	79	25	257	102.8%	97	61	13	172	68.8%
Detention Assessment Unit	19	15	6	40		11	11	5	27	
Detention Girls Intervention	1	2	1	3		1	1	0	1	
Detention Mental Health Unit	8	4	3	15		7	5	4	15	
BBRC Detention Unit (32)	19	6	3	28	87.5%	14	5	1	20	62.5%

County Facilities Average Daily Population 2014 - 2016



Average Daily Population - Private Facilities*

2017	Current Year				Current Month			
	January - September				September			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	2	1	3	0	0	0	0
Rockdale Justice Center	2	1	1	3	1	0	0	1
Victoria County JJC	2	0	0	2	2	0	0	2
Boys Town	1	1	0	2	1	1	0	2
Mingus Mountain Estate	1	1	1	3	1	1	2	4
Pegasus Schools, Inc.	1	1	1	2	1	0	1	2
Glen Mills Schools	3	2	0	5	4	1	0	4
Woodward Academy	1	2	1	3	1	0	1	2
Mountain Home Academy	1	0	0	1	0	0	0	0

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – September, 2017

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Murder Activity*

	2007	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Sep 2017
Age										
10										
11										
12		2								
13						1				
14	1	4		1			1			2
15	7		3	2	2	2	1	2	2	1
16+	6	10	15	7	6	6	6	5	7	5
TOTAL	14	16	18	10	8	9	8	7	9	8
Race/Sex										
Black Female	1	2	1	2						
Black Male	6	8	11		1	8	4	6	3	7
Hispanic Female	1				1				1	
Hispanic Male	1	5	6	7	4	1	4	1	4	1
Asian Female										
Asian Male										
White Female					1					
White Male	5	1		1	1				1	
Other Female										
Other Male										
TOTAL	14	16	18	10	8	9	8	7	9	8
School District										
Aldine	1	1		1	2		1			
Alief		1			2		1		1	3
Brazos School				2						
Cypress-Fairbanks			1		2		1			1
Galena Park		4	2			1			1	
Goose Creek	1						1			
Houston	2	4	2	2		2	2	4		
Houston Can Academy				1		1				
Humble									1	
Katy	1	1							1	
Klein	1									
Lamar									1	
North Forest		1	5			1				
Pasadena			1						1	1
Clear Creek							1			
Spring		3	3			1		1		
Spring Branch								1		
Texans Can Academies										1
GED									1	
Home School									1	
H.C.Education Dept.										1
College/University	1	1								
Private/Parochial	4		3			2		1		
Out of County	1		1	2	1		1			1
Not Available	2			2	1	1			1	
TOTAL	14	16	18	10	8	9	8	7	9	8

*Of the 2017 homicide charges, there are eight (8) actual deaths. Please note referrals are not unique to individuals.



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